



Agenda

City Council Work Session Meeting
Oelwein City Hall, 20 Second Avenue SW, Oelwein, Iowa
6:30 PM

February 12, 2024
Oelwein, Iowa

Mayor: Brett DeVore

Mayor Pro Tem: Matt Weber

Council Members: Karen Seeders, Anthony Ricchio, Matt Weber, Dave Garrigus, Dave Lenz

Pledge of Allegiance

Discussions

- [1.](#) Discussion with Nate Miller, PE Origin Design, on the 10th St Bridge.
- [2.](#) Discussion on Utility Rate Proposal.
- [3.](#) Discussion on Administration Budget.
- [4.](#) Discussion on Administration CIP.

Adjournment

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 319-283-5440



**Office of Bridges and Structures
Bridge Maintenance and Inspection Unit**



Bridge Condition Report

Bridge ID: 10TH ST SW NBI Number: 8920
District: 0 Inspection Group: Origin Design
Inspection Type: In-Depth
Inspection Date: 02/28/2023
Carrying: 10TH ST SW over OTTER CREEK
Location: 000000000
Approved By:



Structure Inventory and Appraisal

Bridge ID: 10TH ST SW
FHWA No.: 8920

SR: 44.5

SD/FO: Structurally Deficient

IDENTIFICATION

7 Facility Carried: 10TH ST SW
5B Rte. Signing Prefix: 5
5C Level of Service: 1 - MAINLINE
5D Inventory Route: 00000
City: Oelwein
3 County: 033 - Fayette
9 Location: 000000000
5E Directional Suffix: 2 - EAST
6 Feature Intersected: OTTER CREEK
2 District: 0
Garage: 000
98 Border Bridge Code:
% Responsibility: 0
99 Border Bridge No.:

INSPECTION

90 Inspection Date: 02/28/2023 Inspection Type: In-Depth
Next Routine Insp Date: 02/28/2025 91 Frequency: 24
Inspection Agency: 5 - Consultant Next Insp Type: In-Depth
93A FC Inspection Date: Inspection Group: Origin Design
92A FC Frequency: 0 Next FC Insp.: NA
93B UW Inspection Date: Next UW Insp.: NA
92B UW Frequency: 0 Next Spec. Insp.: NA
93C SI Date: Next Other Insp.: NA
92C SI Frequency: 0
Other Non-NBI Date: Next Other Insp.: NA
Other Non-NBI Freq.: Next Other Insp.: NA

STRUCTURE TYPE AND MATERIALS

43A Main Span Material: 4 - Steel Continuous
43B Main Span Design: 02 - Stringer/Multi-beam or Girder
45 No. Spans Main Unit: 3
44A Appr. Span 000 - NA
44B Appr. Span Design: 000 - NA
46 No. of Appr. Spans: Near 0 Far 0
107 Deck Type: 1 - Concrete Cast-in-Place
108A Wearing Surface: 6 - Bituminous
108B Membrane: 0 - None
108C Deck Protection: 0 - None

CONDITION

58 Deck: 4 - Poor Condition (advanced deterioration)
59 Super: 6 - Satisfactory Condition (minor deterioration)
60 Sub: 4 - Poor Condition (advanced deterioration)
61 Channel/Channel Prot.: 6 - Bank slump, widespread minor damage
62 Culvert: N - Not Applicable

GEOMETRIC DATA

48 Length Max Span: 59 ft.
49 Structure Length: 154 ft.
34 Skew: 0°
Deck Area: 4004.0 sq. ft.
50B Curb/Sdwb Width R: 1 ft.
50A Curb/Sdwb Width L: 1 ft.
51 Width Curb to Curb: 24.0 ft.
52 Width Out to Out: 26.0 ft.
32 Appr. Roadway width: 30 ft.
(w/ Shoulders)
33 Median: 0 - No median
35 Structure Flared: 00 - No flare
10 Vertical Clearance: 99'99"
47 Horiz. Clearance: 24'00"
53 Min. Vert. Clearance Over: 99'99"
54B Min. Vert. Underclearance: 0'0"
55 Min. Lat. Underclearance R: 00'00"
56 Min. Lat. Underclearance L: 00'00"

APPRAISAL

67 Str. Evaluation: 4 - Meets minimum tolerable limits
68 Deck Geometry: 4 - Meets minimum tolerable limits
69 Underclear Vert & Horiz: N - Not applicable
71 Waterway Adequacy: 8 - Bridge Above Approaches
72 Approach Alignment: 8 - Equal to present desirable criteria
36A Bridge Rail: 0 - DOES NOT MEET CURRENT SAFETY STANDARDS, OR IS NOT THERE AND IS NEEDED.
36B Transition: 0 - DOES NOT MEET CURRENT SAFETY STANDARDS, OR IS NOT THERE AND IS NEEDED
36C Approach Rail: 0 - DOES NOT MEET CURRENT SAFETY STANDARDS, OR IS NOT THERE AND IS NEEDED
36D Approach Rail Ends: 0 - DOES NOT MEET CURRENT SAFETY STANDARDS, OR IS NOT THERE AND IS NEEDED
113 Scour Critical: 8 - Stable - Excellent Condition

NAVIGATION DATA

38 Navigation Control:
0 - No navigation control on waterway (bridge permit not required)
111 Pier Protection:
39 Vertical Clearance: 00'00"
40 Horiz. Clearance: 000'00"

LOAD RATING AND POSTING

31 Design Load: 2 - H 15
63 Rating Method: 8 - Load and Resistance Factor (LRFR) rating reported by rating factor (RF) method using HL-93 loadings.
64 Operating Rating: 0.97 Tons
65 Rating Method: 8 - Load and Resistance Factor (LRFR) rating reported by rating factor (RF) method using HL-93 loadings.
66 Inventory Rating: 0.74 Tons
70 Posting: 3 - 10.0-19.9% below legal loads
41 Posting Status: P - Posted for Load

16 Latitude: 42.66372815 17 Longitude: -91.92055739

AGE AND SERVICE

27 Year Built: 1963 Design No.: 0
106 Year Reconstructed: 0
42A Type of Service on: 1 - Highway
42B Type of Service Under: 5 - Waterway
28A Lanes on: 2 28B Lanes under: 0
29 ADT: 820 30 Year of ADT: 2021
109 Truck ADT: 0% Speed Limit: 35
19 Detour Length: 3 mi.

FRA No. (if RR Bridge):
Mile Post:

CLASSIFICATION

112 NBIS Length: Y
26 Functional Class: 17 - Urban - Collector
100 STRAHNET: 0 - Not a defense highway
101 Parallel Structure: N - No parallel structure
102 Direction of Traffic: 2 - 2-way traffic
22 Owner: 04 - City or Municipal Highway Agency
21 Custodian: 04 - City or Municipal Highway Agency
37 Historical Significance: 5 - Not eligible
75A Type of Work Proposed: 31 - Replacement - Load/Geometry
75B Work Done by: 1 - Work to be done by contract

Bridge Data Tab New

Bridge Name: 8920

Bridge ID: 10TH ST SW

43. Main Structure Type (A): 02 - Stringer/Multi-beam or Girder

43. Main Structure Type (B): 4 - Steel Continuous

8. FHWA No. 8920

90. Inspection Date: 02/28/2023

Report Type In-Depth

Inspector Name: Nathan Miller, Matthew Weimerskirch

3. County: 033 - Fayette

City: Oelwein

Farm to Market:

45 No. Spans Main Unit 3

9. Location: 000000000

Scour Critical 8 - Stable - Excellent Condition

41 Open, Posted Or Closed P

22. Owner: 04 - City or Municipal Highway Agency

Est. Remaining Life: 10 Yrs.

27. Year Built: 1963

106. Yr. Reconst.: 0

Lat.: 42.66372815

Long.: -91.92055739

29 ADT: 820

28. Lanes On: 2

Inspection Agency: Origin Design

LOAD POSTING TABLE

Type	Recommended Tons	Actual Tons	REMARKS
Straight Truck or Gross Weight Limit	<u>21T</u>	<u>21</u>	<u>"WEIGHT LIMITS 21T-30T-32T"</u>
Truck - Semi-trailer	<u>30T</u>	<u>30</u>	<u>14T TRIPLE AXLE</u>
Truck - Full- trailer	<u>31T</u>	<u>32</u>	=
Emergency Vehicle			=
Implement of Husbandry			=

SIGNING

Type	Legibility	Visibility	REMARKS
Advanced Posting	<u>Sign Missing</u>	<u>Sign Missing</u>	<u>NONE</u>
Posted Loads	<u>Poor</u>	<u>Good</u>	<u>FADED/WORN</u>
Narrow			<u>NONE</u>
One Lane			<u>NONE</u>
Object Markers	<u>Fair</u>	<u>Fair</u>	<u>FADED/WORN/TILTED</u>

APPROACH

	CONDITION RATING	REMARKS
1. Approach Slab	<u>6</u>	<u>AC ROADWAY.</u>
2. Relief Joints	<u>N</u>	
3. Approach - Guardrail	<u>5</u>	<u>MISSING BLOCKING / DECAYED POSTS AT NORTHEAST AND SOUTHWEST ONLY.</u>
Embankment	<u>6</u>	

Deck Tab

Bridge ID: 10TH ST SW

NBI 8. FHWA No. 8920

NBI 9. Location: 00000000

DECK ITEM	CONDITION RATING	REMARKS
1. Wearing Surface	4	1/2" BITUMINOUS OVERLAY DETRIMENTAL TO CONCRETE DECK. SPALLED AND PATCHED ACROSS APPROXIMATELY 50% OF DECK.
2. Deck - Structural Condition	4	TRANSVERSE CRACKING WITH EFFLORESCENCE UNDERSIDE OF DECK.
3. Curbs	5	CRACKING AND SPALLING WITH EXPOSED REINFORCING.
4. Median	N	
5. Sidewalks	N	
6. Railings	6	CHANNEL RAIL SET BEHIND FACE OF CURB.
7. Paint	7	
8. Drains	5	DO NOT EXTEND BEYOND BOTTOM FLANGE OF BEAMS.
9. Utility Connections	N	
10. Joint leakage	5	
11. Expansion Joints and Devices	5	PACKED WITH A.C.
General Comments		

(Remark required for NBI rating of 5 or less)

ITEM 58 DECK CONDITION RATING	4	SPALLING CONCRETE WITH EXPOSED TRANSVERSE REINFORCING ON WEARING SURFACE. NUMEROUS DECK SPALLS PATCHED WITH AC AND AC OVERLAY ARE DETRIMENTAL TO CONCRETE DECK.
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Superstructure Tab

Bridge ID: 10TH ST SW

NBI 8. FHWA No. 8920

NBI 9. Location: 000000000

SUPERSTRUCTURE	CONDITION RATING	REMARKS
1. Bearing Devices	6	ABUTMENT CORRODED WITH NO SIGNS OF SECTION LOSS.
2. Stringers	N	
Lateral Support ()	N	
3. Girders/Beams	6	(4) ROLLED STEEL BEAMS WITH COVER PLATES AT PIERS.
Lateral Support ()	7	BOLTED DIAPHRAGMS AT THIRD POINTS IN CENTER SPAN AND MIDPOINTS IN END SPANS.
4. Floor Beams	N	
Lateral Support ()	N	
5. Trusses - General	N	
Portals	N	
Bracing	N	
6. Paint	6	
7. Rivets or Bolts	7	NO LOOSE OR DAMAGED FASTENERS OBSERVED.
8. Welds - Cracks	7	
9. Rust	6	ISOLATED CORROSION AT BACK FACE OF END DIAPHRAGMS AND ABUTMENT BEARINGS.
10. Timber Decay	N	
11. Concrete Cracking	N	
12. Collision Damage	8	
13. Deflection Under Load	7	
14. Alignment of Members	8	
15. Vibration Under Load	8	

General Comments

(Remark required for NBI rating of 5 or less)

ITEM 59 SUPERSTRUCTURE CONDITION RATING	6	ABUTMENT BEARINGS CORRODED WITH NO OBSERVED SECTION LOSS.
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Substructure Tab

Bridge ID: 10TH ST SW

NBI 8. FHWA No. 8920

NBI 9. Location: 000000000

SUBSTRUCTURE		CONDITION RATING	REMARKS
1. Abutments -	Caps	6	
	Wings	6	
	Backwall	6	
	Footing	N	
	Piles		NOT EXPOSED.
	Erosion	6	
	Settlement	8	
	2. Piers or Bents -	Caps	6
Columns		N	
Footings		N	
Piles		4	SEVERE DETERIORATION (VERTICAL CRACKING, DELAMINATIONS, AND SPALLING) OF EAST PIER PILE ENCASEMENTS WITH EXPOSED CIRCUMFERENTIAL REINFORCING.
Scour		6	
Settlement		8	
3. Concrete Cracking		4	EAST PIER PILE ENCASEMENTS SEVERELY CRACKING/SPALLING/DELAMINATED.
4. Steel Corrosion		5	CORROSION WITH SECTION LOSS OF CIRCUMFERENTIAL REINFORCING AND H PILES IN EAST PIER.
5. Timber Decay		N	
6. Debris on Seats		7	
7. Paint		N	
8. Collision Damage		8	
General Comments			
(Remark required for NBI rating of 5 or less)			
ITEM 60 SUBSTRUCTURE CONDITION RATING		4	CONCRETE SPALLING WITH EXPOSED REINFORCING AND H-PILES AT EAST PIER PILE ENCASEMENTS.

Channel Protection Tab

Bridge ID: 10TH ST SW

NBI 8. FHWA No. 8920

NBI 9. Location: 000000000

CHANNEL AND CHANNEL PROTECTION	CONDITION RATING	REMARKS
1. Channel Scour	6	
2. Embankment Erosion	6	
3. Drift	6	FLOOD DEBRIS CAUGHT AT EAST PIER.
4. Vegetation	6	CHANNEL EMBANKMENTS WELL VEGETATED.
5. Channel Change	6	CHANNEL FLOWS THROUGH CENTER SPAN AND WEST HALF OF EAST SPAN.
6. Fender System	N	
7. Spur Dikes and Jetties	N	
8. Riprap	6	MINIMAL AMOUNT PLACED AT BOTH ABUTMENTS AND EAST PIER.
9. Adequacy of Opening	7	
General Comments		

(Remark required for NBI rating of 5 or less)

ITEM 61 CHANNEL / CHANNEL PROTECTION CONDITION RATING 6

Drainage Area square miles

Item 113 Scour Critical Bridges 8

Scour Critical Bridge

Scour Plan of Action (POA) Implemented for Bridges with Item 113 coded 0, 1, 2, or 3 (Upload POA):

Scour Analysis (Upload Analysis PDF): Level A Level B Level C

Bridge with Unknown Foundation

Unknown Foundation Analysis (Upload Analysis PDF): Level A Level B

Unknown Foundation Risk Level:

Plan of Action (POA) Implemented for Unknown Foundation determined to be Moderate or High Risk (Upload POA):

Pictures

Item 1.

NBI Number: 8920
Facility Carried: 10TH ST SW

Bridge ID: 10TH ST SW
Feature(s) Intersected: OTTER CREEK



Photo Number: 1

Photo Taken: 02/28/2023

ROAD VIEW LOOKING WEST



Photo Number: 2

Photo Taken: 02/28/2023

WEIGHT EMBARGO SIGNAGE

Pictures

Item 1.

NBI Number: 8920
Facility Carried: 10TH ST SW

Bridge ID: 10TH ST SW
Feature(s) Intersected: OTTER CREEK



Photo Number: 3

Photo Taken: 02/28/2023

SIDE VIEW LOOKING SOUTH



Photo Number: 4

Photo Taken: 02/28/2023

UNDER LOOKING EAST

Pictures

Item 1.

NBI Number: 8920
Facility Carried: 10TH ST SW

Bridge ID: 10TH ST SW
Feature(s) Intersected: OTTER CREEK



Photo Number: 5
Photo Taken: 02/28/2023
TRANSVERSE CRACKING WITH EFFLORESCENCE AND CORROSION AT BEAM TOP FLANGE



Photo Number: 6
Photo Taken: 02/28/2023
CRACKING, DELAMINATED, SPALLING WITH EXPOSED CIRCUMFERENTIAL REINFORCING AT EAST PIER PILE ENCASEMENTS

Pictures

Item 1.

NBI Number: 8920
Facility Carried: 10TH ST SW

Bridge ID: 10TH ST SW
Feature(s) Intersected: OTTER CREEK



Photo Number: 7

Photo Taken: 02/28/2023

VERTICAL CRACKING AT N3 PILE ENCASEMENT IN WEST ABUTMENT



Photo Number: 8

Photo Taken: 02/28/2023

CRACKING, DELAMINATED, SPALLING WITH EXPOSED CIRCUMFERENTIAL REINFORCING AT N5 PILE ENCASEMENT IN EAST PIER

Pictures

Item 1.

NBI Number: 8920
Facility Carried: 10TH ST SW

Bridge ID: 10TH ST SW
Feature(s) Intersected: OTTER CREEK



Photo Number: 9

Photo Taken: 02/28/2023

IMPACT DAMAGE AT EXTERIOR FACE OF BOTTOM FLANGE AT N4 BEAM IN EAST SPAN NEAR ABUTMENT BEARING



Photo Number: 10

Photo Taken: 02/28/2023

CORROSION AT ABUTMENT BEARINGS, TYPICAL

Pictures

Item 1.

NBI Number: 8920
Facility Carried: 10TH ST SW

Bridge ID: 10TH ST SW
Feature(s) Intersected: OTTER CREEK



Photo Number: 11

Photo Taken: 02/28/2023

AC OVERLAY DETRIMENTAL TO CONCRETE DECK

2025 Rate Proposal

I want to fix water lines, I want to fix sewer lines, I want to make sure the sewer plant stays current, and I want to fix streets.

Say no more

Rate Schedule

- Consumers pay a flat rate each month on water and sewer, then pay a consumption rate.
- Water
 - \$12.51 which includes the first 75 cubic feet
 - \$5.00 for 100 cubic feet
- Wastewater/sewer
 - \$17.55 which includes the first 75 cubic feet
 - \$7.30 for 100 cubic feet

Two Options

- \$500,000 Plan
- \$1,000,000 Plan

Why?

- Public Works has projected project cost of \$36,147,500 over the next ten years for both utilities
 - Water
 - \$16,815,000
 - Wastewater/sewer
 - \$19,332,500

Water Projects	FY 2027	FY2029	FY 2031	FY 2033	FY 2035	FY 2037	
Replace water main on 6th St NE from 2nd Ave NE to 4th Ave NE	200,000						
Replace water main on 3rd St SE from S Fred to 2nd Ave SE	250,000						
Replace water main on N Fred from 3rd St NE to 7th St NE	2,000,000						
2" Pex Line north from Buffalo Run to service 2 houses	20,000						
Paint East Water Tower		600,000					
Replace water main on S Fred from 2nd St SE to 7th St SW		750,000					
Replace water main on 6th Ave SE from E Charles to 5th St SE		1,100,000					
Replace water system valves in NE Section		350,000					
Replace water main on 6th Ave SW from W Charles to 4th St SW			1,800,000				
Replace water main on 5th Ave SE from 2nd St to 5th St SE			500,000				
Replace water system valves in NW Section			500,000				
Replace approximately 30 fire hydrants			110,000				
Replace water main on 10th St SE from S Fred to 2nd Ave SE				500,000			
Tie services over to 10" Main along 5th Ave from 7th St SE to 3rd St NE				1,500,000			
Replace water main on 5th Ave SE from Charles to 4th St SW				750,000			
Replace approximately 30 fire hydrants				110,000			
Replace water main on 6th Ave NW fro W Charles to 3rd St NW					500,000		
Replace water main on 7th Ave from 3rd St NW to water shop					1,250,000		
Replace water main on 2nd Ave NE from 2nd St NE to 9th St NE					900,000		
Replace water main on 5th Ave NE from 5th St to 3rd St					225,000		
Replace approximately 20 fire hydrants					70,000		
Replace water main on 5th St NE from 2nd Ave to 5th Ave						300,000	
Replace water main on 2nd Ave SE from E Charles to Occo Dr						700,000	
Replace water main on 7th Ave SE from E Charles to 7th St SE						1,250,000	
Paint west tower						600,000	
Total	2,450,000	2,800,000	2,910,000	2,860,000	2,945,000	2,850,000	16,815,000
Available CIP Funds	2,500,000	2,874,220	2,954,220	2,954,220	2,954,220	2,954,220	

Sewer Projects	FY 2028	FY 2030	FY 2032	FY 2034	FY 2036	FY 2038	
Replace sanitary sewer on N Fred fro 5th St to 9th St	2,000,000						
Replace sanitary sewer 10 Block W Charles	300,000						
Replace sanitary sewer 7th Ave SE from 2nd St to E Charles	1,250,000						
Replace sanitary sewer 10 Block 1st St SW		300,000					
Replace sanitary sewer on 1st Ave NE from 5th St to 9th St		2,000,000					
CIPP line sanitary sewer on 1st Ave NE from 5th St to 2nd St		90,000					
CIPP line sanitary sewer on 6th St NE from 3rd Ave to 6th Ave NE		105,000					
CIPP line sanitary sewer on 6th Ave NE from 6th St to deadend		50,000					
CIPP line sanitary sewer on 4th Ave NE from 6th St to 9th St NE		125,000					
CIPP line sanitary sewer on 3rd Ave NE from 6th St to 9th St		125,000					
CIPP line sanitary sewer on 7th Ave NE from 5th St to deadend		175,000					
CIPP line sanitary sewer on 6th St NE from 7th Ave to 8th Ave		25,000					
CIPP line sanitary sewer on 8th Ave NE from 6th St to 9th St NE		125,000					
Replace sanitary sewer on 2nd Ave NE from 5th St to 9th St			2,000,000				
Contract televising and cleaning sewers in NW Quadrant			300,000				
CIPP line sanitary sewer on Maplewood Dr from N Fred to deadend			50,000				
CIPP line sanitary sewer on 7th St NW from N Fred to deadend			50,000				
CIPP line sanitary sewer on 6th St NW from N Fred to 3rd Ave NW			100,000				
CIPP line sanitary sewer on 12th Ave SE from E Charles to Jr High			150,000				
CIPP line sanitary sewer on 2nd St SE from 12th Ave to Eastline			65,000				
CIPP line sanitary sewer on 13th Ave SE from 1st St to 2nd St SE			37,500				
CIPP line sanitary sewer on 1st St SE from 12th Ave to deadend			75,000				
CIPP line sanitary sewer on Elm St from 12th Ave to Eastline			80,000				
CIPP line sanitary sewer on Oak St from Elm to Eastline			50,000				
CIPP line (S) sanitary sewer on E Charles from 12th Ave to Eastline			50,000				
CIPP line (N) sanitary sewer on E Charles from Elmwood Pkwy to Eastline			85,000				
CIPP line sanitary sewer on 2nd Ave NE from 5th St to 2nd St			90,000				
Replace Sanitary sewer on 1st Ave NW from W Charles to 6th St				2,750,000			
Contract televising and cleaning sewers in NE quadrant				300,000			
CIPP line sanitary sewer on East and West Hillside Dr				150,000			
Replace sanitary sewer on E Charles from 2nd Ave to 7th Ave					2,750,000		
Contract televising and cleaning sewers in SE quadrant					300,000		
CIPP line sanitary sewer on 9th Ave SE from 2nd St to East Charles					90,000		
CIPP line sanitary sewer on East Charles from Hillside to 8th Ave SE					65,000		
Replace sanitary sewer on 3rd Ave NW from W Charles to 4th St NW						1,800,000	
Replace sanitary sewer on 6th Ave SE from 1st St to East Charles						650,000	
Contract televising and cleaning sewers in SW quadrant						300,000	
CIPP line sanitary sewer on 8th Ave SE from 2nd St to East Charles						95,000	
CIPP line sanitary sewer on 8th Ave NE from 1st St to East Charles						30,000	
CIPP line sanitary sewer on 1st St NE from 8th Ave to Eastline						200,000	
Total	3,550,000	3,120,000	3,182,500	3,200,000	3,205,000	3,075,000	19,332,500
Available CIP Funds	3,684,000	3,268,000	3,268,000	3,268,000	3,268,000	3,268,000	

\$500,000 Plan

- Water
 - \$16.89 which includes the first 75 cubic feet
 - \$6.75 for 100 cubic feet
 - Six Projects totaling \$9,003,412 in 10 years
 - Zero dollars paid in interest
 - \$1,350,512 interest if loaned
- Sewer
 - \$22.64 which includes the first 75 cubic feet
 - \$9.42 for 100 cubic feet
 - Six Projects totaling \$14,084,884 in 10 years
 - Zero dollars paid in interest
 - \$2,112,733 interest if loaned

2024-2024 Rates

Current Water Rates

\$500,000 Water Plan

	Usage	1st 75 cf included in base	\$12.51 Minimum \$5.00/100		Usage	1st 75 cf included in base	16.89 Min 6.75/100	Increase from 2023 Rates	Annual
0 usage-Minimum bill	0-75		\$ 12.51		0-75		\$ 16.89	\$ 4.38	\$ 52.54
2 person household	368	293	\$ 27.16		368	293	\$ 36.67	\$ 9.51	\$ 114.07
3 person household	700	625	\$ 43.76		700	625	\$ 59.08	\$ 15.32	\$ 183.79
4 person household	767	692	\$ 47.11		767	692	\$ 63.60	\$ 16.49	\$ 197.86
5 person household	1,089	1,014	\$ 63.21		1,089	1,014	\$ 85.33	\$ 22.12	\$ 265.48
6 person household	1,587	1,512	\$ 88.11		1,587	1,512	\$ 118.95	\$ 30.84	\$ 370.06
Industry	106,180	106,105	\$ 5,317.76		106,180	106,105	\$ 7,178.98	\$ 1,861.22	\$ 22,334.59
Industry	37,883	37,808	\$ 1,902.91		37,883	37,808	\$ 2,568.93	\$ 666.02	\$ 7,992.22
Industry	55,900	55,825	\$ 2,803.76		55,900	55,825	\$ 3,785.08	\$ 981.32	\$ 11,775.79
Industry	45,500	45,425	\$ 2,283.76		45,500	45,425	\$ 3,083.08	\$ 799.32	\$ 9,591.79
Business	20,316	20,241	\$ 1,024.56		20,316	20,241	\$ 1,383.16	\$ 358.60	\$ 4,303.15
Business	25,721	25,646	\$ 1,294.81		25,721	25,646	\$ 1,747.99	\$ 453.18	\$ 5,438.20
Business	3,500	3,425	\$ 183.76		3,500	3,425	\$ 248.08	\$ 64.32	\$ 771.79
Business	1,200	1,125	\$ 68.76		1,200	1,125	\$ 92.83	\$ 24.07	\$ 288.79
Business	5,637	5,562	\$ 290.61		5,637	5,562	\$ 392.32	\$ 101.71	\$ 1,220.56

2023-2024 Rates

Current Sewer Rates

Waste Water Sewer \$500,000 Plan

	Usage	1st 75 cf included in base	\$17.55 Base Minimum \$7.30/100 CF		Usage	1st 75 cf included in base	\$22.64 Base Minimum \$9.42/100 CF	Increase from 2023-2024 Rates	Annual
0 usage-Minimum bill	0-75		\$ 17.55		0-75		\$22.64	\$ 5.09	\$ 61.08
2 person household	368	293	\$ 38.94		368	293	\$ 50.23	\$ 11.29	\$ 135.51
3 person household	700	625	\$ 63.18		700	625	\$ 81.50	\$ 18.32	\$ 219.86
4 person household	767	692	\$ 68.07		767	692	\$ 87.81	\$ 19.74	\$ 236.88
5 person household	1,089	1,014	\$ 91.57		1,089	1,014	\$ 118.13	\$ 26.56	\$ 318.68
6 person household	1,587	1,512	\$ 127.93		1,587	1,512	\$ 165.03	\$ 37.10	\$ 445.19
Industry	106,180	106,105	\$ 7,763.22		106,180	106,105	\$ 10,014.55	\$ 2,251.33	\$ 27,015.99
Industry	37,883	37,808	\$ 2,777.53		37,883	37,808	\$ 3,583.02	\$ 805.48	\$ 9,665.82
Industry	55,900	55,825	\$ 4,092.78		55,900	55,825	\$ 5,279.68	\$ 1,186.90	\$ 14,242.86
Industry	45,500	45,425	\$ 3,333.58		45,500	45,425	\$ 4,300.31	\$ 966.74	\$ 11,600.84
Business	20,316	20,241	\$ 1,495.14		20,316	20,241	\$ 1,928.73	\$ 433.59	\$ 5,203.10
Business	25,721	25,646	\$ 1,889.71		25,721	25,646	\$ 2,437.72	\$ 548.02	\$ 6,576.18
Business	3,500	3,425	\$ 267.58		3,500	3,425	\$ 345.17	\$ 77.60	\$ 931.16
Business	1,200	1,125	\$ 99.68		1,200	1,125	\$ 128.58	\$ 28.91	\$ 346.87
Business	5,637	5,562	\$ 423.58		5,637	5,562	\$ 546.41	\$ 122.84	\$ 1,474.04
	78,691	78616	\$ 5,756.52		78,691	78616	\$ 7,197.64	\$ 1,441.12	\$ 17,293.47

\$1,000,000 Plan

- Water
 - \$20.02 which includes the first 75 cubic feet
 - \$8.00 for 100 cubic feet
 - Six Projects totaling \$11,333,830 in 10 years
 - Zero dollars paid in interest
 - \$1,700,075 interest if loaned
- Sewer
 - \$28.08 which includes the first 75 cubic feet
 - \$11.68 for 100 cubic feet
 - Six Projects totaling \$20,370,524 in 10 years
 - Zero dollars paid in interest
 - \$3,055,579 interest if loaned

2023-2024 Rates

Current Water Rates

\$1,000,000 Water Plan

	Usage	1st 75 cf included in base	\$12.51 Minimum \$5.00/100		Usage	1st 75 cf included in base	\$20.02 Minimum \$8.00/100	Increase from 2023 Rates	Annual
0 usage-Minimum bill	0-75		\$ 12.51		0-75		\$ 20.02	\$ 7.51	\$ 90.07
2 person household	368	293	\$ 27.16		368	293	\$ 43.46	\$ 16.30	\$ 195.55
3 person household	700	625	\$ 43.76		700	625	\$ 70.02	\$ 26.26	\$ 315.07
4 person household	767	692	\$ 47.11		767	692	\$ 75.38	\$ 28.27	\$ 339.19
5 person household	1,089	1,014	\$ 63.21		1,089	1,014	\$ 101.14	\$ 37.93	\$ 455.11
6 person household	1,587	1,512	\$ 88.11		1,587	1,512	\$ 140.98	\$ 52.87	\$ 634.39
Industry	106,180	106,105	\$ 5,317.76		106,180	106,105	\$ 8,508.42	\$ 3,190.66	\$ 38,287.87
Industry	37,883	37,808	\$ 1,902.91		37,883	37,808	\$ 3,044.66	\$ 1,141.75	\$ 13,700.95
Industry	55,900	55,825	\$ 2,803.76		55,900	55,825	\$ 4,486.02	\$ 1,682.26	\$ 20,187.07
Industry	45,500	45,425	\$ 2,283.76		45,500	45,425	\$ 3,654.02	\$ 1,370.26	\$ 16,443.07
Business	20,316	20,241	\$ 1,024.56		20,316	20,241	\$ 1,639.30	\$ 614.74	\$ 7,376.83
Business	25,721	25,646	\$ 1,294.81		25,721	25,646	\$ 2,071.70	\$ 776.89	\$ 9,322.63
Business	3,500	3,425	\$ 183.76		3,500	3,425	\$ 294.02	\$ 110.26	\$ 1,323.07
Business	1,200	1,125	\$ 68.76		1,200	1,125	\$ 110.02	\$ 41.26	\$ 495.07
Business	5,637	5,562	\$ 290.61		5,637	5,562	\$ 464.98	\$ 174.37	\$ 2,092.39

2023-2024 Rates

Current Sewer Rates

\$1,000,000 Waste Water Sewer

	Usage	1st 75 cf included in base	\$17.55 Base Minimum \$7.30/100 CF		Usage	1st 75 cf included in base	\$28.08 Base Minimum \$11.70/100 CF	Increase from 2023-2024 Rates	Annual
0 usage-Minimum bill	0-75		\$ 17.55		0-75		\$22.64	\$ 5.09	\$ 61.08
2 person household	368	293	\$ 38.94		368	293	\$ 56.86	\$ 17.92	\$ 215.08
3 person household	700	625	\$ 63.18		700	625	\$ 95.64	\$ 32.47	\$ 389.58
4 person household	767	692	\$ 68.07		767	692	\$ 103.47	\$ 35.40	\$ 424.80
5 person household	1,089	1,014	\$ 91.57		1,089	1,014	\$ 141.08	\$ 49.50	\$ 594.04
6 person household	1,587	1,512	\$ 127.93		1,587	1,512	\$ 199.24	\$ 71.32	\$ 855.79
Industry	106,180	106,105	\$ 7,763.22		106,180	106,105	\$ 12,421.14	\$ 4,657.93	\$ 55,895.15
Industry	37,883	37,808	\$ 2,777.53		37,883	37,808	\$ 4,444.05	\$ 1,666.52	\$ 19,998.24
Industry	55,900	55,825	\$ 4,092.78		55,900	55,825	\$ 6,548.44	\$ 2,455.67	\$ 29,467.98
Industry	45,500	45,425	\$ 3,333.58		45,500	45,425	\$ 5,333.72	\$ 2,000.15	\$ 24,001.74
Business	20,316	20,241	\$ 1,495.14		20,316	20,241	\$ 2,392.23	\$ 897.09	\$ 10,765.03
Business	25,721	25,646	\$ 1,889.71		25,721	25,646	\$ 3,023.53	\$ 1,133.82	\$ 13,605.90
Business	3,500	3,425	\$ 267.58		3,500	3,425	\$ 428.12	\$ 160.55	\$ 1,926.54
Business	1,200	1,125	\$ 99.68		1,200	1,125	\$ 159.48	\$ 59.81	\$ 717.66
Business	5,637	5,562	\$ 423.58		5,637	5,562	\$ 677.72	\$ 254.15	\$ 3,049.75
Large Industry	78,691	78,616	\$ 5,756.52		78,691	78,616	\$ 7,197.64	\$ 1,441.12	\$ 17,293.47

Next Steps

- The City Council can determine the best path forward for the water and wastewater/sewer utility.

Administration Budget		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Account Number	Account Title	Actual	Actual	Actual	Actual	Budget	Proposed
Expense	Account Title	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	6/30/2025
001-6200-60100	SALARY	164,499	169,940	177,295	183,920	188,000	197,400
001-6200-60202	COUNCIL SALARY	16,450	16,050	14,700	15,450	16,000	16,000
001-6200-61900	COUNCIL PERSONNEL EXPENSE	1,232	261	599	135	200	1,000
001-6200-61990	EMPLOYEE PERSONNEL EXPENSE	4,854	1,928	5,521	8,193	6,000	8,000
001-6200-63100	BUILDING	2,755	4,825	2,531	1,393	2,500	2,000
001-6200-63310	VEHICLE	629	362	733	703	750	750
001-6200-63730	COMMUNICATIONS	1,574	2,850	3,353	3,868	4,000	4,000
001-6200-63810	UTILITIES	2,648	2,908	3,640	3,905	3,000	3,000
001-6200-64010	AUDIT	5,801	6,221	6,396	8,164	8,000	10,000
001-6200-64080	INSURANCE CLAIMS	0	0	0	0	0	0
001-6200-64090	JANITORIAL	799	852	1,204	1,228	1,500	1,500
001-6200-64110	LEGAL EXPENSE	14,900	6,215	6,391	11,393	8,000	15,000
001-6200-64111	COURT DISMISSALS	3,278	-269	1,650	0	0	0
001-6200-64140	LEGAL PUBLICATION	3,155	3,668	4,125	3,634	3,000	3,000
001-6200-64200	ELECTION	7,070	0	1,752	0	0	0
001-6200-64250	COUNCIL NEWSLETTER	0	0	0	0	0	0
001-6200-64915	REFUNDS	19	27	0	0	0	0
001-6200-64950	CONTRACTS	7,322	20,620	29,671	30,086	20,000	40,000
001-6200-65041	EQUIPMENT	0	91	0	71	200	500
001-6200-65060	OFFICE SUPPLIES	6,495	7,993	6,786	8,339	4,000	4,000
001-6200-67990	CAPITAL OUTLAY	1,744	837	857	572	0	4,000
		245,225	245,378	267,203	281,053	265,150	310,150

City of Oelwein, Iowa
Capital Improvements Program
FY 2024 through FY 2028
PROJECTS BY DEPARTMENT

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
City Hall Administration	CA Recommendation	FY 2025	FY2026	FY2027	FY2028	FY2029	FY25 to FY29
City Hall F-150 Lightning Lariat		\$80,390					\$80,390
City Hall Rennovations and Repair		\$75,000	\$50,000	\$25,000	\$25,000	\$25,000	\$200,000
Fire Station City Hall Space Study		\$10,000					\$10,000
Total		\$165,390	\$50,000	\$25,000	\$25,000	\$25,000	\$290,390

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Administration

Project Title: City Administrator Vehicle Project Lightning

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Nov-24
Funding Source(s):		Project Location:	City Hall

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500

The current 2013 Impala has fulfilled its destiny at City Hall and now will be regulated to the airport or library. The City Administrator needs an F-150 Lightning Lariat to ensure his continued success in his position. This electric pickup is the obvious choice for its economical price and practicality. The current impala does not even have heated seats. Some say it has the coldest seats in town. The City Administrator is being humble and not even brining up the unheated steering wheel.



Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Administration

Project Title: City Hall Renovation

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Mar-26
Funding Source(s):		Project Location:	Parks

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Project Description:

City Hall is still working on minor renovations. This includes: front vestibule roof, carpet, asbestos removal, office improvements, council chambers improvements, lighting improvements, and outside façade.



Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Administration

Project Title: New City Hall Fire Station Combination

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Nov-24
Funding Source(s):		Project Location:	City Park

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Project Description:

A new city hall will take years of planning. After two failed attempts to renovate the current space, the city needs to look bigger.

Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____